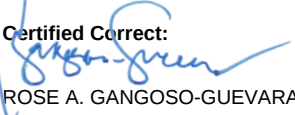


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

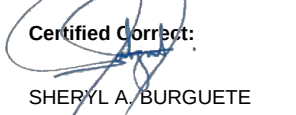
As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	72,026,278.39	72,026,278.39	100 %	71,661,678.36	99 %	66,710,578.91	93 %	93 %
Professional Regulation Commission	72,026,278.39	72,026,278.39	100 %	71,661,678.36	99 %	66,710,578.91	93 %	93 %
Regional Office - IX	72,026,278.39	72,026,278.39	100 %	71,661,678.36	99 %	66,710,578.91	93 %	93 %
Accounts Payable	1,716,653.03	1,716,653.03	100 %	1,716,653.03	100 %	1,612,653.03	94 %	94 %
PS	587,732.83	587,732.83	100 %	587,732.83	100 %	587,732.83	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,024,920.20	91 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	55,190,254.42	55,190,254.42	100 %	54,842,042.24	99 %	50,761,696.93	92 %	93 %
PS	25,925,254.42	25,925,254.42	100 %	25,921,137.67	100 %	24,628,226.12	95 %	95 %
MOOE	29,265,000.00	29,265,000.00	100 %	28,920,904.57	99 %	26,133,470.81	89 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,119,370.94	15,119,370.94	100 %	15,102,983.09	100 %	14,336,228.95	95 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,119,370.94	15,119,370.94	100 %	15,102,983.09	100 %	14,336,228.95	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %



Certified Correct:
ROSE A. GANGOSO-GUEVARA
Regional Budget Officer
Date: 2023-01-30 09:59:23



Certified Correct:
SHERYL A. BURGUETE
Regional Accountant
Date: 2023-01-30 09:59:23



Recommending Approval:
GLADYS CLAIRE R. ENOT
CHIEF, AO
Date: 2023-01-30 09:59:30



Approved By:
ALFONSO C. VILORIA
Regional Director
Date: 2023-01-30 10:24:24

This report was generated using the Unified Reporting System on 30/01/2023 10:30 Status : SUBMITTED